



# WYANDANCH

*Union Free School District*

## 2021-22 Budget Presentation Line by Line Budget

Presented by  
Dr. Gina Talbert, Superintendent  
Deodat Somaiah, MBA, CPA  
School Business Official  
04/14/2021

*Inspire the passion for learning and educating all students to reach their full potential*

# Restoring Fiscal Accountability



Balanced Budget

Revenues

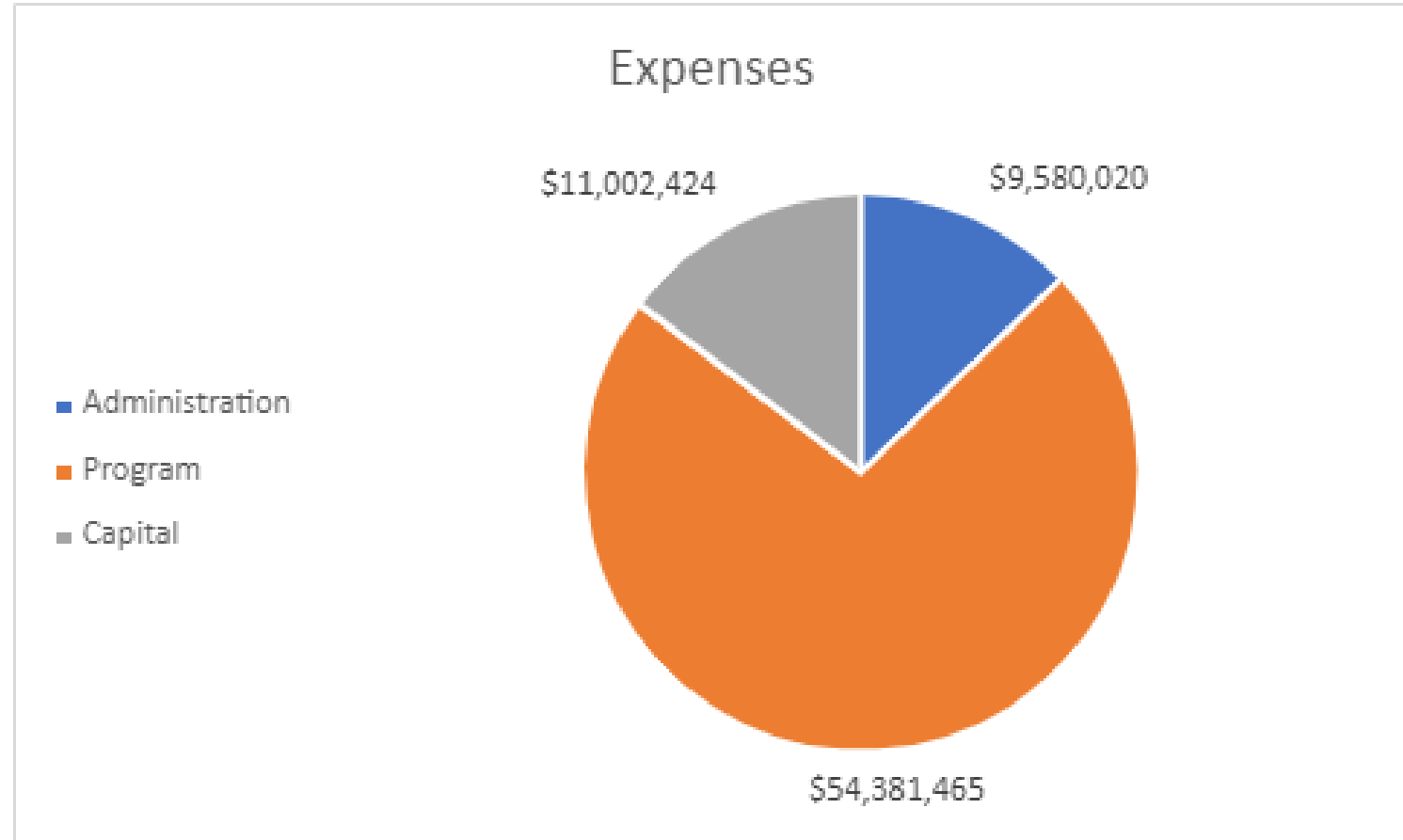
Expenditures

# EXPENSES

**\$74,963,909**



**March 24, 2021**



# Additional Revenue Sources

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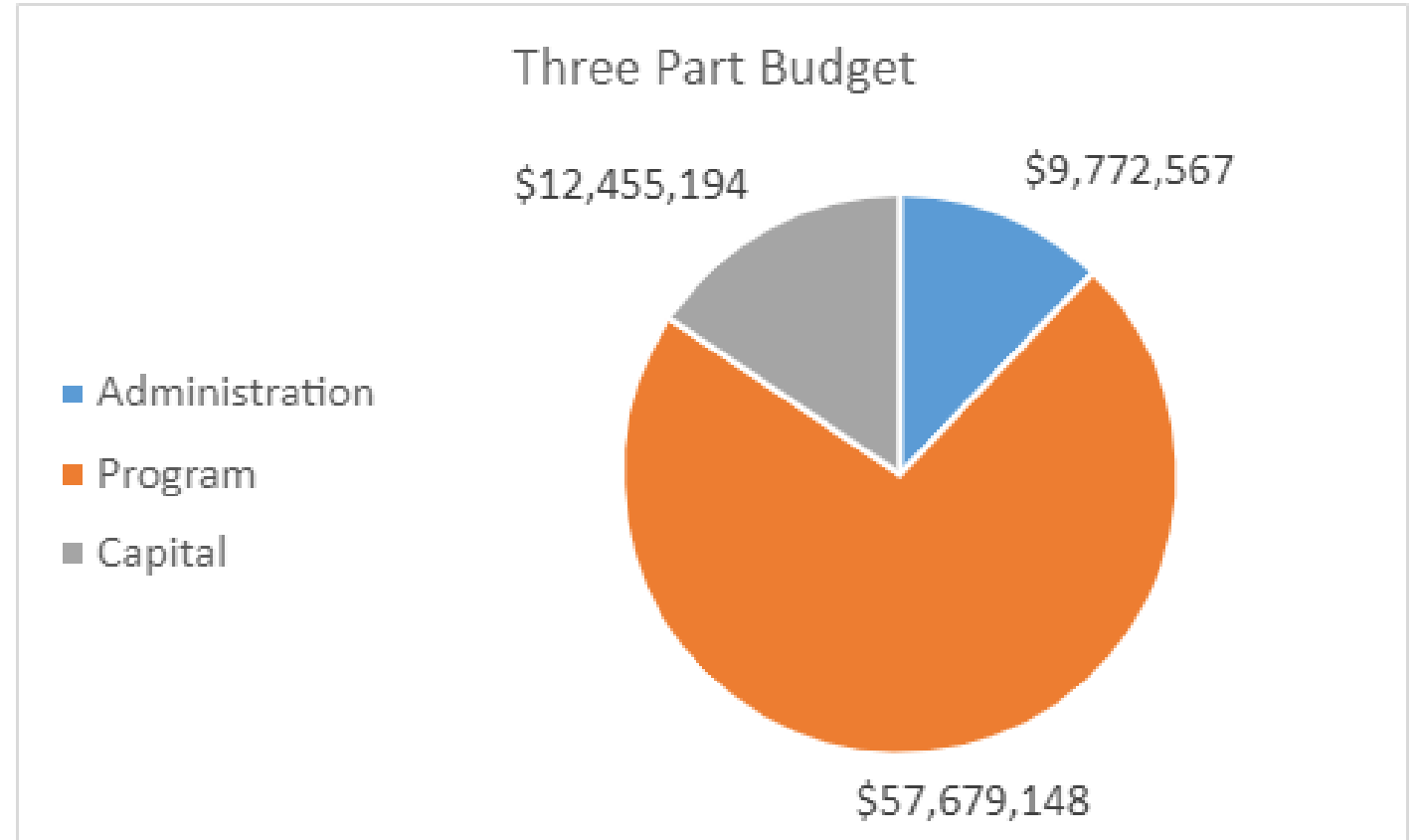
- \$983,025 Foundation Aid
- \$2,959,975 - Transportation Aid Adjustment
- \$1,000,000 – Bullet Grant for Sewer

\$4,943,000

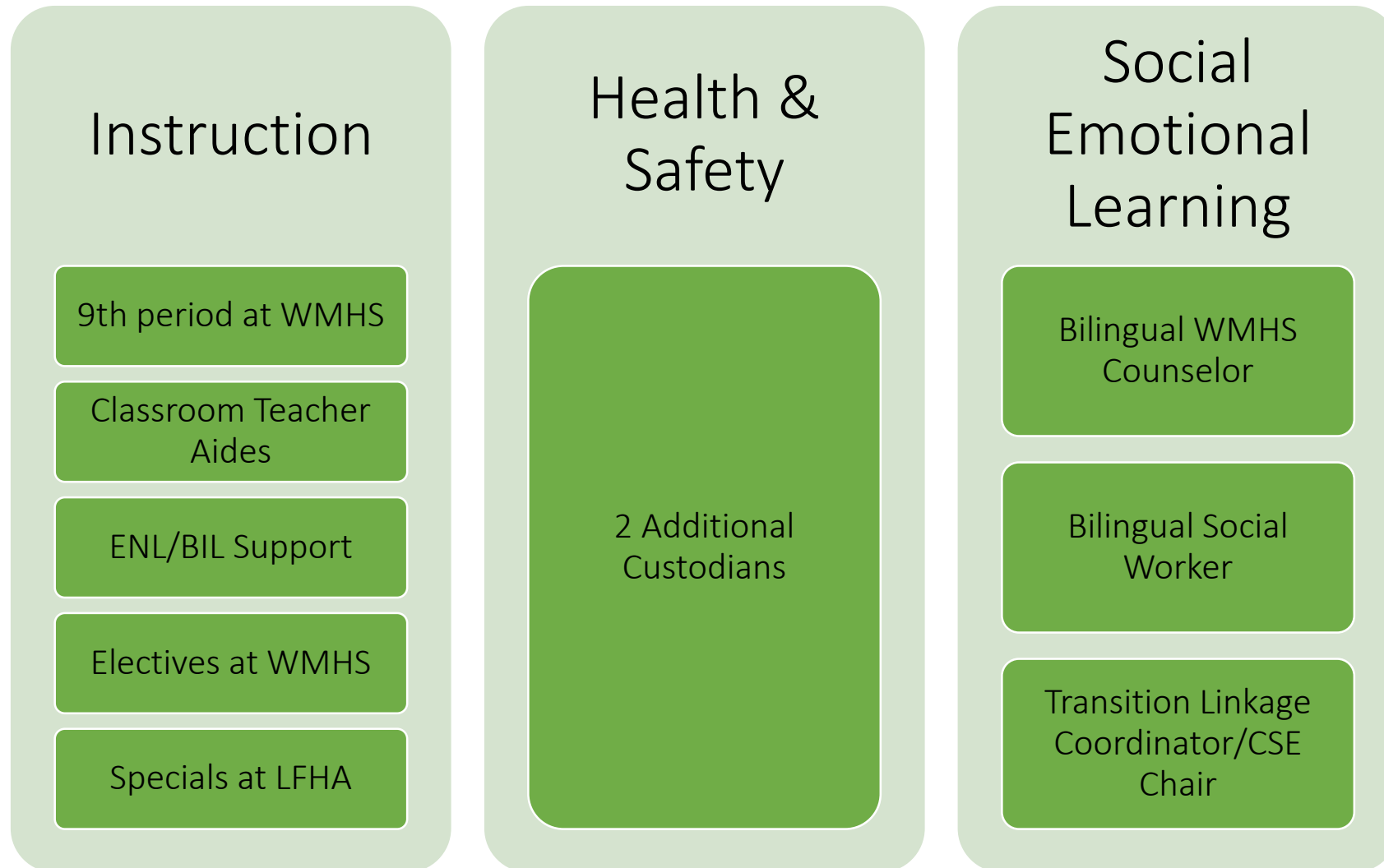
Reflected in Legislature's Enacted Budget April 2021

# EXPENSES

**\$79,906,909**



# Modifications to Previous Budget



# Line-Item Budget

[Link to Line-Item Budget](#)



# Expenditures by Share – Categorical Budget

2021-22	Percent of Budget	Expense Category
\$17,142,998	21.45%	Instructional Salaries
\$2,517,330	3.15%	Administrative Salaries
\$5,796,387	7.25%	Non-Instructional Salaries
\$388,600	0.49%	Equipment
\$6,991,542	8.75%	Contractual Other
\$433,500	0.54%	Textbooks/Library
\$8,154,671	10.21%	BOCES
\$622,266	0.78%	Supplies
\$14,562,456	18.22%	Special Education
\$17,681,200	22.13%	Benefits
\$3,085,959	3.86%	Debt Service
\$2,530,000	3.17%	Transfer to Capital
\$79,906,909	100.00%	Totals



# REVENUE SOURCES 2021-22 \$79,906,909

Miscellaneous - \$1,040,000

Fund Balance - \$1,160,000

PILOT Payments - \$1,589,000

Property Taxes - \$22,922,337

State Aid - \$53,195,572

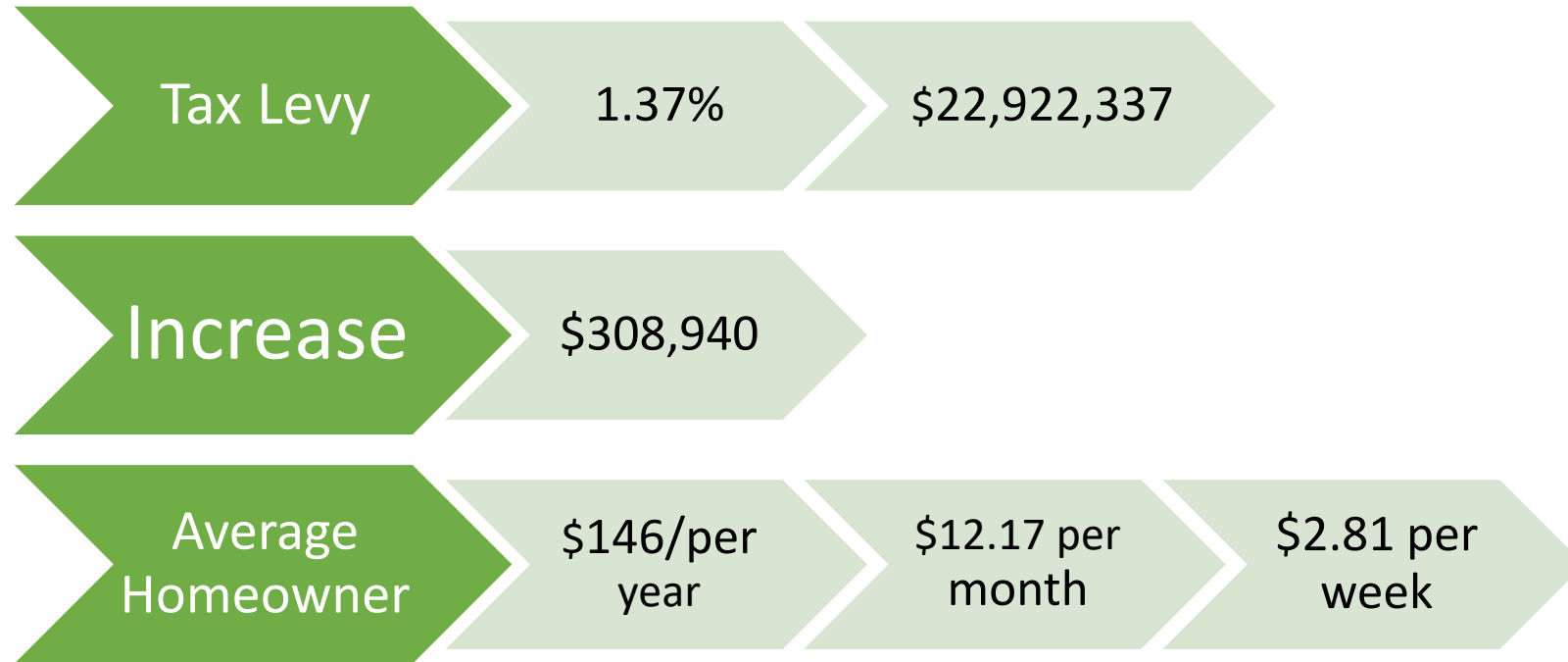


# Tax Levy

1.37%



2020-21	2021-22	Increase
\$22, 613, 297	\$22,922,337	\$308,940



1.37% Not Piercing the Tax Cap in 2021-22

# Future presentations

April 21<sup>st</sup>

Adoption

May 10<sup>th</sup>

Budget  
Hearing





**Thanking our community  
for your continued support  
Please vote: May 18<sup>th</sup>**

# Budget Vote & Trustee Election

TUESDAY

May 18, 2021

7:00 a.m. – 9:00 p.m.

Election Information  
Offered in English and Spanish





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